SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - SPONSORSHIP FUND

1. Non-Financial Information

Name of Organisation:

Science Centre Board - Sponsorship Fund

15 Science Centre Road, Singapore 609081

Contact Information

Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502 Fax No: 6565 9533

Email Address: CHAM_Lee_Fin@science.edu.sg

www.science.edu.sg Web-site Address:

Charity Status

Charity Registration Number Charity Registration Date

Constitution:

Date of Establishment **UEN Number**

Exempted Not applicable

Science Centre Act Chapter 286

01/04/2003 T08CC3013H

IPC Status

Effective Date

Member of Central Fund

01/04/2017 to 31/03/2022

Education

The objectives of the Fund is to:

(a) to promote interest, learning and creativity in science and technology (b) to organise science related activities, exhibitions, workshops, lectures and programmes for targeted and general

audiences (c) to produce and publish scientific literature

in the form of magazines and guidebooks

Programs / Acitivities

The principal activities of the Board are to:

promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource;

conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi;

produce and publish scientific literature in the form of magazines and auidebooks:

organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and

screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.

Vision:

...where Science befriends and transforms the minds of millions.

Mission:

To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.

Board Members

Chairman Deputy Chairman Members

Ms Tan Yen Yen Mr Soh Gim Teik Mr Chew Kwee San Mr Goh Hian Fong Ms Cherie Nursalim Mr Chandran Ramesh Nair Mr Howie Lau How Sin Ms Leonie Lee Siok Yoong Ms Hwang Yu-Ning Ms Yasmin Zahid Prof Ng Huck Hui Mr Chang Chee Pey Mr Tony Zameczkowski Ms Lee Lin Yee Prof Phoon Kok Kwang

Ms Nina Yang

Key Employees

Chief Executive A/Prof Lim Tit Meng

Senior Director, Education Dr Anne Dhanaraj

Senior Director, Exhibitions Mr Tan Teck Meng Daniel

Senior Director, Corporate Resources Mr Barry Wong

Director, Operations Mrs Heng Swee Lan Veronica

Auditor

Deloitte & Touche LLP

SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - SPONSORSHIP FUND

2. Financial Information

Income	2019/2020 (S\$'000)	2020/2021 (S\$'000)	2021/2022 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
Donations in Cash		•		
- Tax Deductible	428	396	92	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	712	1,174	2,339	99.2%
Investment income	13	7	4	-42.9%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	1,153	1,577	2,435	54.4%

Expenses	2019/2020	2020/2021	2021/2022	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2020/2021 on 2019/2020
Direct Fund-raising Expenses	-		-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	32	-	-	-
Operating / Administration Expenses	1,108	1,848	2,562	38.6%
Others	-	1	-	-
Total Expenditure	1,140	1,848	2,562	38.6%
Surplus / (Deficit)	13	(271)	(127)	-53.1%

Balance Sheet	2019/2020 (S\$'000)	2020/2021 (S\$'000)	2021/2022 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
ASSETS	(3\$ 000)	(3\$ 000)	(3\$ 000)	2020/2021 011 2019/2020
Land and Buildings	-	-	-	
Tangible Assets	26	23	29	26.1%
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	66	58	706	1117.2%
Cash & Deposits	4,884	2,556	980	-61.7%
Others	-	=	-	-
Total Assets	4,976	2,637	1,715	-35.0%
<u>FUNDS</u>				
Unrestricted Fund - General Fund	115	112	111	-0.9%
Restricted Fund	2,582	2,335	1,328	-43.1%
Endowment Fund	-	•	ı	1
Total Funds	2,697	2,447	1,439	-41.2%
LIABILITIES				
Long-Term Liabilities	26	23	13	-43.5%
Current Liabilities	2,253	167	263	57.5%
Total Liabilities	2,279	190	276	45.3%
Total Funds and Liabilities	4,976	2,637	1,715	-35.0%

Other Information	2019/2020 (S\$'000)	2020/2021 (S\$'000)	2021/2022 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
Donations / Grants and Sponsorships given to other Charities (S\$'000)	1	1	-	-
No. of Employees	1	1	1	=
Total Employee Costs (S\$'000)	66	58	122	110.3%
Total Related Party Transactions (S\$'000) - With Other State-Controlled Entities				
Total income	-	-	-	-
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure ¹	0.101	0.061	0.043	-28.5%

¹ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.

SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - ENDOWMENT FUND

1. Non-Financial Information

Name of Organisation:

Science Centre Board

- Endowment Fund

Address:

15 Science Centre Road, Singapore 609081.

Contact Information

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Fax No: 6565 9533

Email Address: <u>CHAM_Lee_Fin@science.edu.sg</u>

Web-site Address: <u>www.science.edu.sg</u>

Charity Status

Charity Registration Number Charity Registration Date

Constitution: Date of Establishment

UEN Number

Exempted

Not applicable

Science Centre Act Chapter 286

14/11/2002 T08CC3013H

Objectives:

The objective of the Fund is to generate income that will be used for to further the objectives of the Science Centre Board and specific capacity training for staff.

Vision:

...where Science befriends and transforms the minds of millions.

Mission:

To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.

Programs / Acitivities

The principal activities of Science Centre Board are to :

promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource;

conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi;

produce and publish scientific literature in the form of magazines and guidebooks;

organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and

screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.

Board Members

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Auditor

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SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - ENDOWMENT FUND

2. Financial Information

Income	2019/2020 (S\$'000)	2020/2021 (S\$'000)	2021/2022 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
Donations in Cash	(0,000,	(07 000)	(0,4,000,	
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	-	•	-	1
Investment income	210	549	(64)	-111.7%
Investment gains	-	•	-	1
Others	-	•	-	-
Total Income	210	549	(64)	-111.7%

Expenses	2019/2020 (S\$'000)	2020/2021 (S\$'000)	2021/2022 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	-	-	-	-
Operating / Administration Expenses	64	3	27	800.0%
Others	-	-	-	-
Total Expenditure	64	3	27	800.0%
Surplus / (Deficit)	146	546	(91)	-

Balance Sheet	2019/2020 (S\$'000)	2020/2021 (S\$'000)	2021/2022 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
ASSETS	(3\$ 000)	(3\$ 000)	(3\$ 000)	2020/2021 011 2019/2020
Land and Buildings	-	-	-	-
Tangible Assets	-	-	-	-
Investments	5,534	5,056	5,985	18.4%
Inventories	-	-	-	-
Accounts Receivable	-	-	-	-
Cash & Deposits	2,179	3,149	2,148	-31.8%
Others	6	3	2	-33.3%
Total Assets	7,719	8,208	8,135	-0.9%
<u>FUNDS</u>				
Unrestricted Fund - General Fund	-	-	•	-
Restricted Fund	-	-	ı	-
Endowment Fund	7,655	8,202	8,111	-1.1%
Total Funds	7,655	8,202	8,111	-1.1%
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	64	6	24	300.0%
Total Liabilities	64	6	24	300.0%
Total Funds and Liabilities	7,719	8,208	8,135	-0.9%

Other Information	2019/2020	2020/2021	2021/2022	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2020/2021 on 2019/2020
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	-	-	-	-
Total Employee Costs (S\$'000)		•	-	-
Total Related Party Transactions (S\$'000)	•	·	-	-
Fund-raising efficiency	•	·	-	-
Ratio of reserves to annual operating	-	•	-	-
expenditure ¹				

¹ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.