SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - SPONSORSHIP FUND

1. Non-Financial Information

Name of Organisation:

Science Centre Board - Sponsorship Fund

Address:

15 Science Centre Road, Singapore 609081.

Contact Information

Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502 Fax No: 6565 9533

Email Address: <u>CHAM_Lee_Fin@science.edu.sg</u>

Web-site Address: www.science.edu.sg

Charity Status

Charity Registration Number Charity Registration Date

Constitution:

Date of Establishment UEN Number

Member of Central Fund

Exempted Not applicable

Science Centre Act Chapter 286

01/04/2003 T08CC3013H

IPC Status

Effective Date

01/04/2017 to 31/03/2022

Education

Objectives:

The objectives of the Fund is to:

(a) to promote interest, learning and creativity in science and technology (b) to organise science related activities, exhibitions, workshops, lectures and programmes for targeted and general

programmes for targeted and general audiences

(c) to produce and publish scientific literature in the form of magazines and guidebooks

Programs / Acitivities

The principal activities of the Board are to:

promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource;

conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi;

produce and publish scientific literature in the form of magazines and guidebooks;

organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and

screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.

Vision:

...where Science befriends and transforms the minds of millions.

Mission:

To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.

Board Members

Chairman Deputy Chairman Members Ms Tan Yen Yen
Mr Soh Gim Teik
Mr Chew Kwee San
Mr Goh Hian Fong
Ms Cherie Nursalim
Mr Chandran Ramesh Nair
Mr Howie Lau How Sin
Ms Leonie Lee Siok Yoong
Ms Hwang Yu-Ning
Ms Yasmin Zahid
Prof Ng Huck Hui
Mr Chang Chee Pey
Mr Tony Zameczkowski
Ms Lee Lin Yee
Prof Phoon Kok Kwang

Ms Nin Yang

Key Employees

Chief Executive A/Prof Lim Tit Meng

Senior Director, Education Programmes Mrs Anne Dhanaraj

Senior Director, Projects & Exhibitions Mr Tan Teck Meng Daniel

Senior Director, Corporate Resources Mr Addison Goh

Quality Service Manager Mrs Heng Swee Lan Veronica

Auditor

Deloitte & Touche LLP

SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - SPONSORSHIP FUND

2. Financial Information

Income	2018/2019 (S\$'000)	2019/2020 (S\$'000)	2020/2021 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
5 11 1 0 1	(3\$ 000)	(3\$ 000)	(3\$ 000)	2020/2021 011 2019/2020
Donations in Cash				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	ı	-	-
Grants / Sponsorship	806	1,140	1,570	37.7%
Investment income	11	13	7	-46.2%
Investment gains	-	ı	ı	1
Others	-	ı	1	ı
Total Income	817	1,153	1,577	36.8%

Expenses	2018/2019	2019/2020	2020/2021	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2020/2021 on 2019/2020
Direct Fund-raising Expenses	-		-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	56	32	-	-
Operating / Administration Expenses	750	1,108	1,848	66.8%
Others	-	1	-	-
Total Expenditure	806	1,140	1,848	62.1%
Surplus / (Deficit)	11	13	(271)	-2184.6%

Balance Sheet	2018/2019 (S\$'000)	2019/2020 (S\$'000)	2020/2021 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
ASSETS	(00 000)	(00 000)	(00 000)	2020/2021 011 2010/2020
Land and Buildings	-	1	1	-
Tangible Assets	38	26	23	-11.5%
Investments	-	-	-	-
Inventories	-	1	ı	-
Accounts Receivable	204	66	58	-12.1%
Cash & Deposits	2,138	4,884	2,556	-47.7%
Others	-	ı	ı	-
Total Assets	2,380	4,976	2,637	-47.0%
<u>FUNDS</u>				
Unrestricted Fund - General Fund	101	115	112	-2.6%
Restricted Fund	2,096	2,582	2,335	-9.6%
Endowment Fund	-	-	-	-
Total Funds	2,197	2,697	2,447	-9.3%
LIABILITIES				
Long-Term Liabilities	38	26	23	-11.5%
Current Liabilities	145	2,253	167	-92.6%
Total Liabilities	183	2,279	190	-91.7%
Total Funds and Liabilities	2,380	4,976	2,637	-47.0%

Other Information	2018/2019 (S\$'000)	2019/2020 (S\$'000)	2020/2021 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	1	1	1	-
Total Employee Costs (S\$'000)	46	66	58	-12.1%
Total Related Party Transactions (S\$'000) - With Other State-Controlled Entities				
Total income	10	-	-	-
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure ¹	0.125	0.101	0.061	-39.9%

 $^{^{\}rm 1}\,$ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.

SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - ENDOWMENT FUND

1. Non-Financial Information

Name of Organisation:

Science Centre Board

- Endowment Fund

Address:

15 Science Centre Road, Singapore 609081.

Contact Information

Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502

Fax No: 6565 9533

Email Address: <u>CHAM_Lee_Fin@science.edu.sg</u>

Web-site Address: <u>www.science.edu.sg</u>

Charity Status

Charity Registration Number Charity Registration Date

Constitution: Date of Establishment UEN Number Exempted Not applicable

Science Centre Act Chapter 286

14/11/2002 T08CC3013H

Objectives:

The objective of the Fund is to generate income that will be used for to further the objectives of the Science Centre Board and specific capacity training for staff.

Programs / Acitivities

The principal activities of Science Centre Board are to :

Vision:

...where Science befriends and transforms the minds of millions.

promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource;

conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi;

produce and publish scientific literature in the form of magazines and guidebooks;

Mission:

To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.

organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and

screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.

Board Members

Chairman Deputy Chairman Members Ms Tan Yen Yen Mr Soh Gim Teik Mr Chew Kwee San Mr Goh Hian Fong Ms Cherie Nursalim Mr Chandran Ramesh Nair Mr Howie Lau How Sin Ms Leonie Lee Siok Yoong Ms Hwang Yu-Ning Ms Yasmin Zahid Prof Ng Huck Hui Mr Chang Chee Pey Mr Tony Zameczkowski Ms Lee Lin Yee Prof Phoon Kok Kwang Ms Nin Yang

Key Employees

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Senior Director, Corporate Resources Mr Addison Goh

Quality Service Manager Mrs Heng Swee Lan Veronica

Auditor

Deloitte & Touche LLP

SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - ENDOWMENT FUND

2. Financial Information

Income	2018/2019 (S\$'000)	2019/2020 (S\$'000)	2020/2021 (S\$'000)	% Increase/ (Decrease) 2020/2021 on 2019/2020
Donations in Cash	(54 555)	(0000)	(04 000)	2020/2021 011 20 10/2020
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	-	•	•	ı
Investment income	103	210	549	161.4%
Investment gains	-	•	ı	1
Others	-	-	-	1
Total Income	103	210	549	161.4%

Expenses	2018/2019	2019/2020	2020/2021	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2020/2021 on 2019/2020
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	-	-	-	-
Operating / Administration Expenses	4	64	3	-95.3%
Others	-	-	-	-
Total Expenditure	4	64	3	-95.3%
Surplus / (Deficit)	99	146	546	-

Balance Sheet	2018/2019	2019/2020	2020/2021	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2020/2021 on 2019/2020
<u>ASSETS</u>				
Land and Buildings	-	•	-	-
Tangible Assets	-	•	-	-
Investments	5,388	5,534	5,056	-8.6%
Inventories	-		-	-
Accounts Receivable	-		-	-
Cash & Deposits	2,118	2,179	3,149	44.5%
Others	7	6	3	-50.0%
Total Assets	7,513	7,719	8,208	6.3%
<u>FUNDS</u>				
Unrestricted Fund - General Fund	-	-	-	-
Restricted Fund	-	•	-	-
Endowment Fund	7,509	7,655	8,202	7.1%
Total Funds	7,509	7,655	8,202	7.1%
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	4	64	6	-90.6%
Total Liabilities	4	64	6	-90.6%
Total Funds and Liabilities	7,513	7,719	8,208	6.3%

Other Information	2018/2019	2019/2020	2020/2021	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2020/2021 on 2019/2020
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	•	-	-
No. of Employees	-	-	-	-
Total Employee Costs (S\$'000)	-	-	-	-
Total Related Party Transactions (S\$'000)	-	-	-	-
Fund-raising efficiency	-	•	-	-
Ratio of reserves to annual operating	-	-	-	-
expenditure ¹				

 $^{^{\}rm 1}\,$ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.