

**SCIENCE CENTRE BOARD
SCIENCE CENTRE BOARD - SPONSORSHIP FUND**

1. Non-Financial Information

<p>Name of Organisation: Science Centre Board - Sponsorship Fund Address: 15 Science Centre Road, Singapore 609081.</p>	<p>Contact Information Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502 Fax No: 6565 9533 Email Address: CHAM_Lee_Fin@science.edu.sg Web-site Address: www.science.edu.sg</p>
<p>Charity Status Charity Registration Number Charity Registration Date Constitution: Date of Establishment UEN Number</p>	<p>Exempted Not applicable Science Centre Act Chapter 286 01/04/2003 T08CC3013H</p>
<p>IPC Status Effective Date Member of Central Fund</p>	<p>01/04/2017 to 31/03/2022 Education</p>
<p>Objectives: The objectives of the Fund is to: (a) to promote interest, learning and creativity in science and technology (b) to organise science related activities, exhibitions, workshops, lectures and programmes for targeted and general audiences (c) to produce and publish scientific literature in the form of magazines and guidebooks Vision : ...where Science befriends and transforms the minds of millions. Mission: To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.</p>	<p>Programs / Activities The principal activities of the Board are to : promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource; conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi; produce and publish scientific literature in the form of magazines and guidebooks; organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.</p>
<p>Board Members Chairman Deputy Chairman Members</p>	<p>Ms Tan Yen Yen Mr Soh Gim Teik Mr Sin Kim Ho Ms Shirley Wong Mr Bruce Poh Geok Huat Mr Chew Kwee San Mr Goh Hian Fong Ms Cherie Nursalim Mr Chandran Ramesh Nair Mr Cheong Chee Hoo Mr Howie Lau How Sin Ms Leonie Lee Siok Yoong Ms Hwang Yu-Ning Ms Yasmin Zahid Prof Ng Huck Hui Mr Chang Chee Pey</p>
<p>Key Employees Chief Executive Senior Director, Education Programmes Senior Director, Projects & Exhibitions Senior Director, Corporate Resources Quality Service Manager</p>	<p>A/Prof Lim Tit Meng Mrs Anne Dhanaraj Mr Tan Teck Meng Daniel Mr Addison Goh Mrs Heng Swee Lan Veronica</p>
<p>Auditor Deloitte & Touche LLP</p>	

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2. Financial Information

Income	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
Donations in Cash	-	-	-	-
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind	-	-	-	-
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	1,004	806	1,140	41.4%
Investment income	3	11	13	18.2%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	1,007	817	1,153	41.1%

Expenses	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses	-	-	-	-
- Local	-	-	-	-
- Overseas	24	56	32	-
Operating / Administration Expenses	980	750	1,108	47.7%
Others	-	-	-	-
Total Expenditure	1,004	806	1,140	41.4%
Surplus / (Deficit)	3	11	13	18.2%

Balance Sheet	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
ASSETS				
Land and Buildings	-	-	-	-
Tangible Assets	11	38	26	-31.6%
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	195	204	66	-67.6%
Cash & Deposits	2,155	2,138	4,884	128.4%
Others	-	-	-	-
Total Assets	2,361	2,380	4,976	109.1%
FUNDS				
Unrestricted Fund - General Fund	89	101	115	13.9%
Restricted Fund	754	2,096	2,582	23.2%
Endowment Fund	-	-	-	-
Total Funds	843	2,197	2,697	22.8%
LIABILITIES				
Long-Term Liabilities	11	38	26	-31.6%
Current Liabilities	1,507	145	2,253	1453.8%
Total Liabilities	1,518	183	2,279	1145.4%
Total Funds and Liabilities	2,361	2,380	4,976	109.1%

Other Information	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	1	1	1	-
Total Employee Costs (S\$'000)	195	46	66	43.5%
Total Related Party Transactions (S\$'000)				
- With Other State-Controlled Entities				
Total income	59	10	-	-100.0%
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure ¹	0.089	0.125	0.101	-19.5%

¹ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.

**SCIENCE CENTRE BOARD
SCIENCE CENTRE BOARD - ENDOWMENT FUND**

1. Non-Financial Information

<p>Name of Organisation: Science Centre Board - Endowment Fund</p> <p>Address: 15 Science Centre Road, Singapore 609081.</p>	<p>Contact Information</p> <p>Name of Contact Person: Ms Cham Lee Fin Telephone No: 6425 2502 Fax No: 6565 9533 Email Address: CHAM_Lee_Fin@science.edu.sg Web-site Address: www.science.edu.sg</p>
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<p>Charity Status</p> <p>Charity Registration Number Charity Registration Date Constitution: Date of Establishment UEN Number</p>	<p>Exempted Not applicable Science Centre Act Chapter 286 14/11/2002 T08CC3013H</p>
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<p>Objectives: The objective of the Fund is to generate income that will be used for to further the objectives of the Science Centre Board and specific capacity training for staff.</p> <p>Vision : ...where Science befriends and transforms the minds of millions.</p> <p>Mission: To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.</p>	<p>Programs / Activities</p> <p>The principal activities of Science Centre Board are to :</p> <p>promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource;</p> <p>conduct supplementary science classes, lectures, demonstrations and workshops to complement the school science syllabi;</p> <p>produce and publish scientific literature in the form of magazines and guidebooks;</p> <p>organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and</p> <p>screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.</p>
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<p>Board Members</p> <p>Chairman Deputy Chairman Members</p>	<p>Ms Tan Yen Yen Mr Soh Gim Teik Mr Sin Kim Ho Ms Shirley Wong Mr Bruce Poh Geok Huat Mr Chew Kwee San Mr Goh Hian Fong Ms Cherie Nursalim Mr Chandran Ramesh Nair Mr Cheong Chee Hoo Mr Howie Lau How Sin Ms Leonie Lee Siok Yoong Ms Hwang Yu-Ning Ms Yasmin Zahid Prof Ng Huck Hui Mr Chang Chee Pey</p>
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<p>Key Employees</p> <p>Chief Executive Senior Director, Education Programmes Senior Director, Projects & Exhibitions Senior Director, Corporate Resources Quality Service Manager</p>	<p>A/Prof Lim Tit Meng Mrs Anne Dhanaraj Mr Tan Teck Meng Daniel Mr Addison Goh Mrs Heng Swee Lan Veronica</p>
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<p>Auditor Deloitte & Touche LLP</p>

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2. Financial Information

Income	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
Donations in Cash				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorship	-	-	-	-
Investment income	134	103	210	103.9%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	134	103	210	103.9%

Expenses	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	-	-	-	-
Operating / Administration Expenses	48	4	64	1500.0%
Others	-	-	-	-
Total Expenditure	48	4	64	1500.0%
Surplus / (Deficit)	86	99	146	-

Balance Sheet	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
ASSETS				
Land and Buildings	-	-	-	-
Tangible Assets	-	-	-	-
Investments	5,336	5,388	5,534	2.7%
Inventories	-	-	-	-
Accounts Receivable	-	-	-	-
Cash & Deposits	2,120	2,118	2,179	2.9%
Others	3	7	6	-14.3%
Total Assets	7,459	7,513	7,719	2.7%
FUNDS				
Unrestricted Fund - General Fund	-	-	-	-
Restricted Fund	-	-	-	-
Endowment Fund	7,410	7,509	7,655	1.9%
Total Funds	7,410	7,509	7,655	1.9%
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	49	4	64	1500.0%
Total Liabilities	49	4	64	1500.0%
Total Funds and Liabilities	7,459	7,513	7,719	2.7%

Other Information	2017/2018 (S\$'000)	2018/2019 (S\$'000)	2019/2020 (S\$'000)	% Increase/ (Decrease) 2019/2020 on 2018/2019
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	-	-	-	-
Total Employee Costs (S\$'000)	-	-	-	-
Total Related Party Transactions (S\$'000)	-	-	-	-
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure ¹	-	-	-	-

¹ ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.