### SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - SPONSORSHIP FUND

1. Non-Financial Information

1. Non-Financial Information					
Name of Organisation: Science Centre Board - Sponsorship Fund Address: 15 Science Centre Road, Singapore 609081.	Contact Information Name of Contact Person: Telephone No: Fax No: Email Address: Web-site Address:	Ms Cham Lee Fin 6425 2502 6565 9533 <u>CHAM Lee Fin@science.edu.sg</u> www.science.edu.sg			
Charity Status Charity Registration Number Charity Registration Date Constitution: Date of Establishment UEN Number	Exempted Not applicable Science Centre Act Chapter 286 01/04/2003 T08CC3013H				
IPC Status Effective Date Member of Central Fund	01/04/2017 to 31/03/2022 Education				
Objectives: The objectives of the Fund is to: (a) to promote interest, learning and creativity in science and technology (b) to organise science related activities, exhibitions, workshops, lectures and		and creativity in science and technology, njoyable experience and contribute to the			
programmes for targeted and general audiences (c) to produce and publish scientific literature in the form of magazines and guidebooks	and workshops to complem	ence classes, lectures, demonstrations nent the school science syllabi;			
Vision :	produce and publish scientific literature in the form of magazines ar guidebooks;				
where Science befriends and transforms the minds of millions.	organise activities and programmes for targeted and general audiences so as to bring science closer to the people; and				
Mission: To promote interest, learning and creativity in science and technology, through imaginative and enjoyable experience and contribute to the nation's development of its human resource.	screen planetarium programmes and OMNIMAX films to students and general public, using state-of-the-art audio-visual projection systems.				
Board Members Chairman	Ms Tan Yen Yen				
Members	Mr Sin Kim Ho Ms Shirley Wong Mr Bruce Poh Geok Huat Mr Chew Kwee San Mr Goh Hian Fong Mr Soh Gim Teik Ms Cherie Nursalim Mr Chandran Ramesh Nai Mr Cheong Chee Hoo Mr Howie Lau How Sin Ms Leonie Lee Siok Yoong Ms Hwang Yu-Ning Ms Yasmin Zahid Prof Ng Huck Hui Mr Chang Chee Pey				
Key Employees Chief Executive	A/Prof Lim Tit Meng				
Senior Director, Education Programmes	Mrs Anne Dhanaraj				
Senior Director, Projects & Exhibitions	Mr Tan Teck Meng Daniel				
Senior Director, Corporate Resources Quality Service Manager	Mr Addison Goh Mrs Heng Swee Lan Veror	nica			
Auditor KPMG LLP					

#### SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - SPONSORSHIP FUND

2. Financial Information

Income	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2016
Donations in Cash				
- Tax Deductible	-	-	-	-
<ul> <li>Non-Tax Deductible</li> </ul>	5	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
<ul> <li>Non-Tax Deductible</li> </ul>	-	-	-	-
Grants / Sponsorship	1,115	1,004	806	-19.7%
Investment income	2	3	11	266.7%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	1,122	1,007	817	-18.9%

Expenses	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2016
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	50	24	56	-
Operating / Administration Expenses	1,070	980	750	-23.5%
Others	-	-	-	-
Total Expenditure	1,120	1,004	806	-19.7%
Surplus / (Deficit)	2	3	11	266.7%

Balance Sheet	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2016
ASSETS				
Land and Buildings	-	-	-	-
Tangible Assets	12	11	38	245.5%
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	415	195	204	4.6%
Cash & Deposits	685	2,155	2,138	-0.8%
Others	-	-	-	-
Total Assets	1,112	2,361	2,380	0.8%
FUNDS				
Unrestricted Fund - General Fund	93	89	101	13.5%
Restricted Fund	874	754	2,096	178.0%
Endowment Fund	-	-	-	-
Total Funds	967	843	2,197	160.6%
LIABILITIES				
Long-Term Liabilities	12	11	38	245.5%
Current Liabilities	133	1,507	145	-90.4%
Total Liabilities	145	1,518	183	-87.9%
Total Funds and Liabilities	1,112	2,361	2,380	0.8%

Other Information	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2016
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	1	1	1	-
Total Employee Costs (S\$'000)	181	195	46	-76.4%
Total Related Party Transactions (S\$'000) - With Other State-Controlled Entities				
Total income	71	59	10	-83.1%
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating expenditure <sup>1</sup>	0.083	0.089	0.125	41.4%

<sup>1</sup> ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.

## SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - ENDOWMENT FUND

#### 1. Non-Financial Information

Name of Organisation:	Contact Information			
Science Centre Board	Name of Contact Person:			
- Endowment Fund Address:	Telephone No: Fax No:	6425 2502 6565 9533		
15 Science Centre Road, Singapore 609081.	Email Address:	CHAM_Lee_Fin@science.edu.sg		
	Web-site Address:	www.science.edu.sg		
Charity Status				
Charity Status Charity Registration Number	Exempted			
Charity Registration Date	Not applicable			
Constitution:	Science Centre Act Chapt	er 286		
Date of Establishment	14/11/2002			
UEN Number	T08CC3013H			
Objectives:	Programs / Acitivities			
The objective of the Fund is to generate	The principal activities of S	Science Centre Board are to :		
income that will be used for to further the				
objectives of the Science Centre Board and		and creativity in science and technology,		
specific capacity training for staff.	0 0	njoyable experience and contribute to the		
Vision :	nation's development of its	s numan resource;		
where Science befriends and transforms		ience classes, lectures, demonstrations and		
the minds of millions.		the school science syllabi;		
Mission:	produce and publish solar	tific literature in the form of magazines and		
To promote interest, learning and creativity in	guidebooks;	the interature in the form of magazines and		
science and technology, through imaginative	guidebooks,			
and enjoyable experience and contribute to		grammes for targeted and general		
the nation's development of its human	audiences so as to bring s	cience closer to the people; and		
resource.	screen planetarium progra	mmes and OMNIMAX films to students and		
		-of-the-art audio-visual projection systems.		
	5			
Board Members				
Chairman	Ms Tan Yen Yen			
Members	Mr Sin Kim Ho			
Members	Ms Shirley Wong			
	Mr Bruce Poh Geok Huat			
	Mr Chew Kwee San			
	Mr Goh Hian Fong			
	Mr Soh Gim Teik			
	Ms Cherie Nursalim Mr Chandran Ramesh Na	ir		
	Mr Chandran Ramesh Na Mr Cheong Chee Hoo			
	Mr Howie Lau How Sin			
	Ms Leonie Lee Siok Yoon	lg		
	Ms Hwang Yu-Ning			
	Ms Yasmin Zahid			
	Prof Ng Huck Hui			
	Prof Ng Huck Hui Mr Chang Chee Pey			
	0			
Key Employees	Mr Chang Chee Pey			
Key Employees Chief Executive	0			
	Mr Chang Chee Pey			
Chief Executive Senior Director, Education Programmes	Mr Chang Chee Pey A/Prof Lim Tit Meng Mrs Anne Dhanaraj	4		
Chief Executive Senior Director, Education Programmes Senior Director, Projects & Exhibitions	Mr Chang Chee Pey A/Prof Lim Tit Meng Mrs Anne Dhanaraj Mr Tan Teck Meng Danie	1		
Chief Executive Senior Director, Education Programmes	Mr Chang Chee Pey A/Prof Lim Tit Meng Mrs Anne Dhanaraj			
Chief Executive Senior Director, Education Programmes Senior Director, Projects & Exhibitions	Mr Chang Chee Pey A/Prof Lim Tit Meng Mrs Anne Dhanaraj Mr Tan Teck Meng Danie			
Chief Executive Senior Director, Education Programmes Senior Director, Projects & Exhibitions Senior Director, Corporate Resources Quality Service Manager	Mr Chang Chee Pey A/Prof Lim Tit Meng Mrs Anne Dhanaraj Mr Tan Teck Meng Danie Mr Addison Goh			
Chief Executive Senior Director, Education Programmes Senior Director, Projects & Exhibitions Senior Director, Corporate Resources	Mr Chang Chee Pey A/Prof Lim Tit Meng Mrs Anne Dhanaraj Mr Tan Teck Meng Danie Mr Addison Goh			

# SCIENCE CENTRE BOARD SCIENCE CENTRE BOARD - ENDOWMENT FUND

#### 2. Financial Information

Income	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2018
Donations in Cash	(0000)	(0000)	(0000)	2010/2013 011 2011/2010
- Tax Deductible	-	-	-	-
<ul> <li>Non-Tax Deductible</li> </ul>	-	-	-	-
Donations in Kind				
- Tax Deductible	-	-	-	-
<ul> <li>Non-Tax Deductible</li> </ul>	-	-	-	-
Grants / Sponsorship	-	-	-	-
Investment income	206	134	103	-23.1%
Investment gains	-	-	-	-
Others	-	-	-	-
Total Income	206	134	103	-23.1%

Expenses	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2018
Direct Fund-raising Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	-	-	-	-
- Overseas	-	-	-	-
Operating / Administration Expenses	50	48	4	-91.7%
Others	-	-	-	-
Total Expenditure	50	48	4	-91.7%
Surplus / (Deficit)	156	86	99	-

Balance Sheet	2016/2017 (S\$'000)	2017/2018 (S\$'000)	2018/2019 (S\$'000)	% Increase/ (Decrease) 2018/2019 on 2017/2018
ASSETS	(0000)	(0000)	(0000)	
Land and Buildings	-	-	-	-
Tangible Assets	-	-	-	-
Investments	6,250	5,336	5,388	1.0%
Inventories	-	-	-	-
Accounts Receivable	-	-	-	-
Cash & Deposits	1,119	2,120	2,118	-0.1%
Others	5	3	7	133.3%
Total Assets	7,374	7,459	7,513	0.7%
FUNDS				
Unrestricted Fund - General Fund	-	-	-	-
Restricted Fund	-	-	-	-
Endowment Fund	7,324	7,410	7,509	1.3%
Total Funds	7,324	7,410	7,509	1.3%
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	50	49	4	-91.8%
Total Liabilities	50	49	4	-91.8%
Total Funds and Liabilities	7,374	7,459	7,513	0.7%

Other Information	2016/2017	2017/2018	2018/2019	% Increase/ (Decrease)
	(S\$'000)	(S\$'000)	(S\$'000)	2018/2019 on 2017/2018
Donations / Grants and Sponsorships given to other Charities (S\$'000)	-	-	-	-
No. of Employees	-	-	-	-
Total Employee Costs (S\$'000)	-	-	-	-
Total Related Party Transactions (S\$'000)	-	-	-	-
Fund-raising efficiency	-	-	-	-
Ratio of reserves to annual operating	-	-	-	-
expenditure <sup>1</sup>				

<sup>1</sup> ratio of Unrestricted Funds to Charitable Expenses and Operating and Administration Expenses.